

**WORK SESSION**

The Work Session was called to order at 7:00 p.m. The meeting was held at the New Melle City Hall, located at 145 Almeling Street.

**Present at roll call:**

Mayor Rich West  
Alderman Nik Bradley  
Alderman Gary Schneider  
Alderman Karrenbrock - absent  
Alderman Don Hendrich  
City Clerk Marcia Gay

**APPROVAL OF AGENDA**

Alderman Hendrich made a motion, seconded by Alderman Schneider to approve the agenda as submitted. Motion passed unanimously.

**OPEN FORUM**

There was nothing presented in Open Form

**WORK SESSION ITEMS:**

1. The Proposed FY2022 Draft Budget was reviewed. The proposed expenditures for Court Contracts, Professional Services, Transportation Expense and Capital Improvement Expense were increased. The hourly pay of the City Clerk was increased by \$2.00 per hour based on a 24-hour week. The Board will solicit for a Code Enforcement Officer and \$10,000. was added to the Subcontract Expense Budget for that position. A new line item will be added to the Transportation Fund Budget for the Peter Street Improvement Project with a Preliminary Estimate of \$534,274.28.

Alderman Schneider made a motion to adjourn at 7:40 p.m., seconded by Alderman Hendrich. Motion passed unanimously.

Respectfully submitted,

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Marcia Gay, City Clerk